

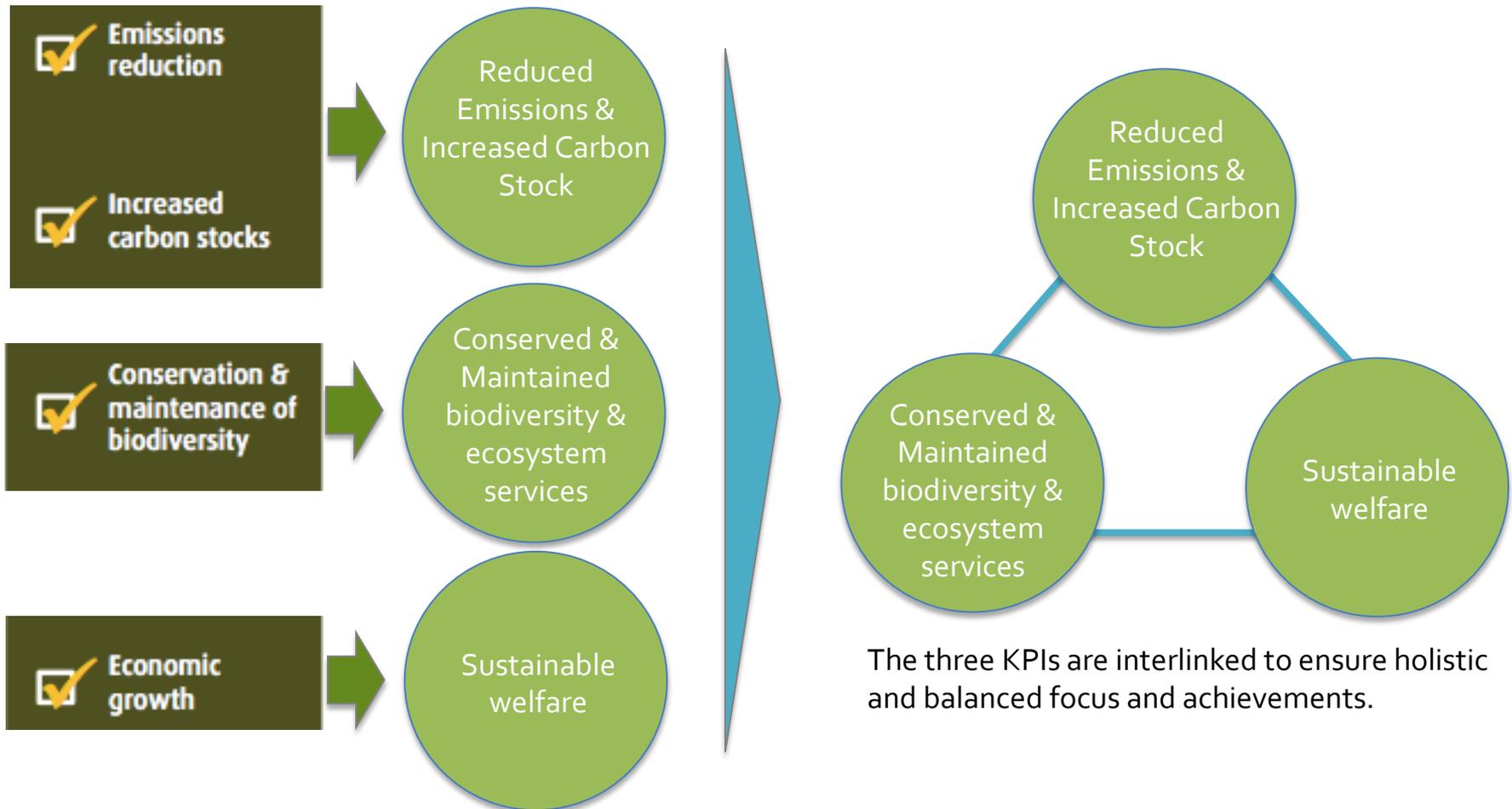
# Financing Jurisdictional REDD+: A work in Progress

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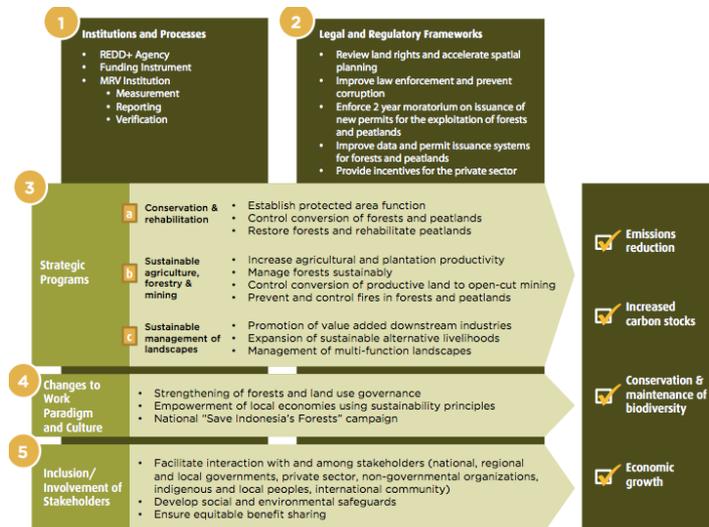
# Translating the 4 objectives as REDD+ KPIs

To measure our achievements against the 4 objectives, REDD+ has come up with 3 Key Performance Indicators (KPIs).



# The REDD+ Actions Performance Index (RAPI)

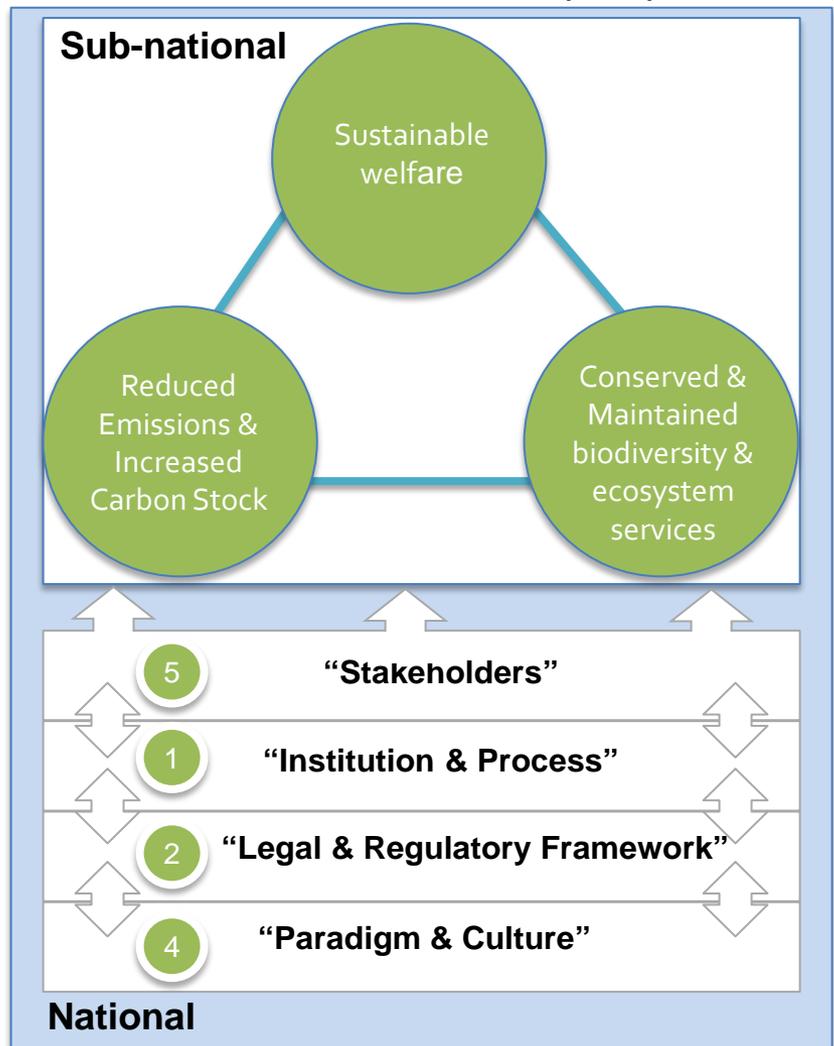
RAPI will measure and report achievements of our programs implementations against all elements of the REDD+ National Strategy. It will be implemented at national and sub-national levels.



**Key question our RAPI will answer:**

How successful is the country or province in terms of achieving sustainable welfare while ensuring conserved and maintained biodiversity and ecosystem services and at the same time reduces its emission level and increases its carbon stock?

## REDD+ Actions Performance Index (RAPI)

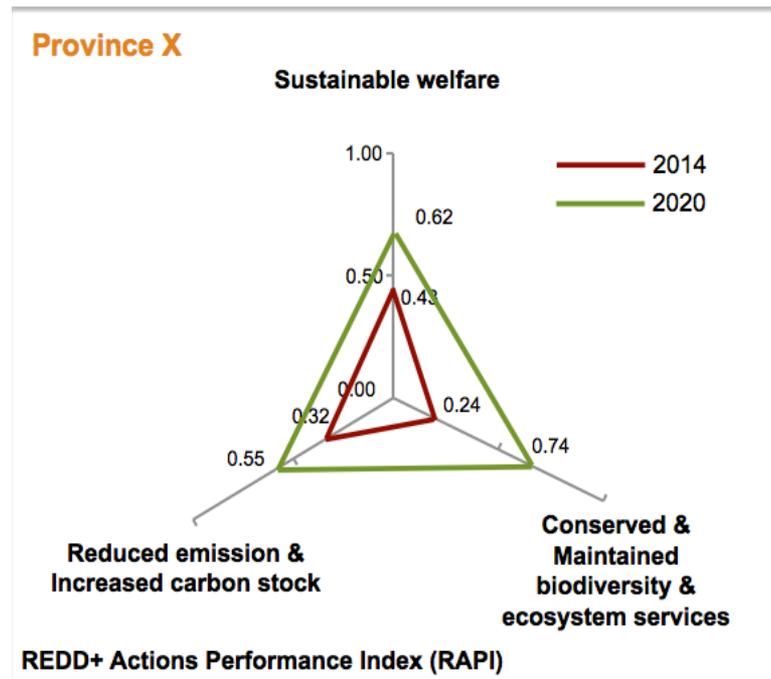
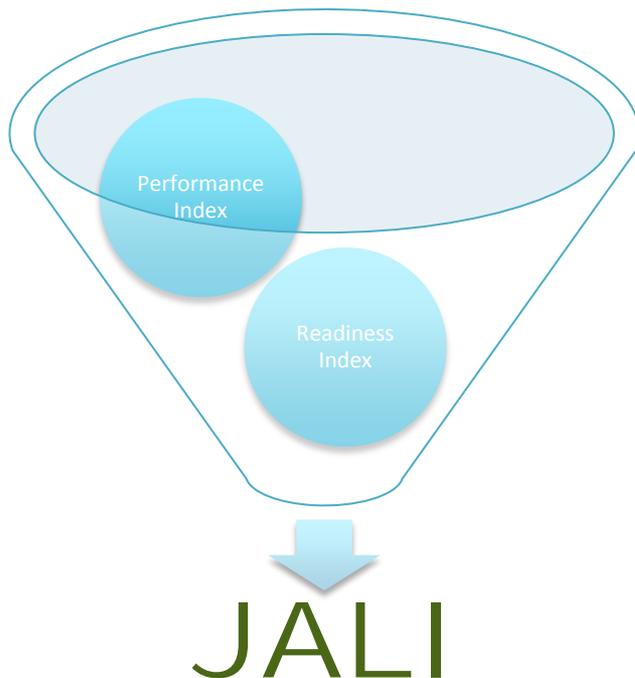


# REDD+ JA Leadership Index (JALI)

Developed as a tool to grasp information regarding progress in provinces and districts within the context of JA implementation.

JALI shall consist of two indexes:

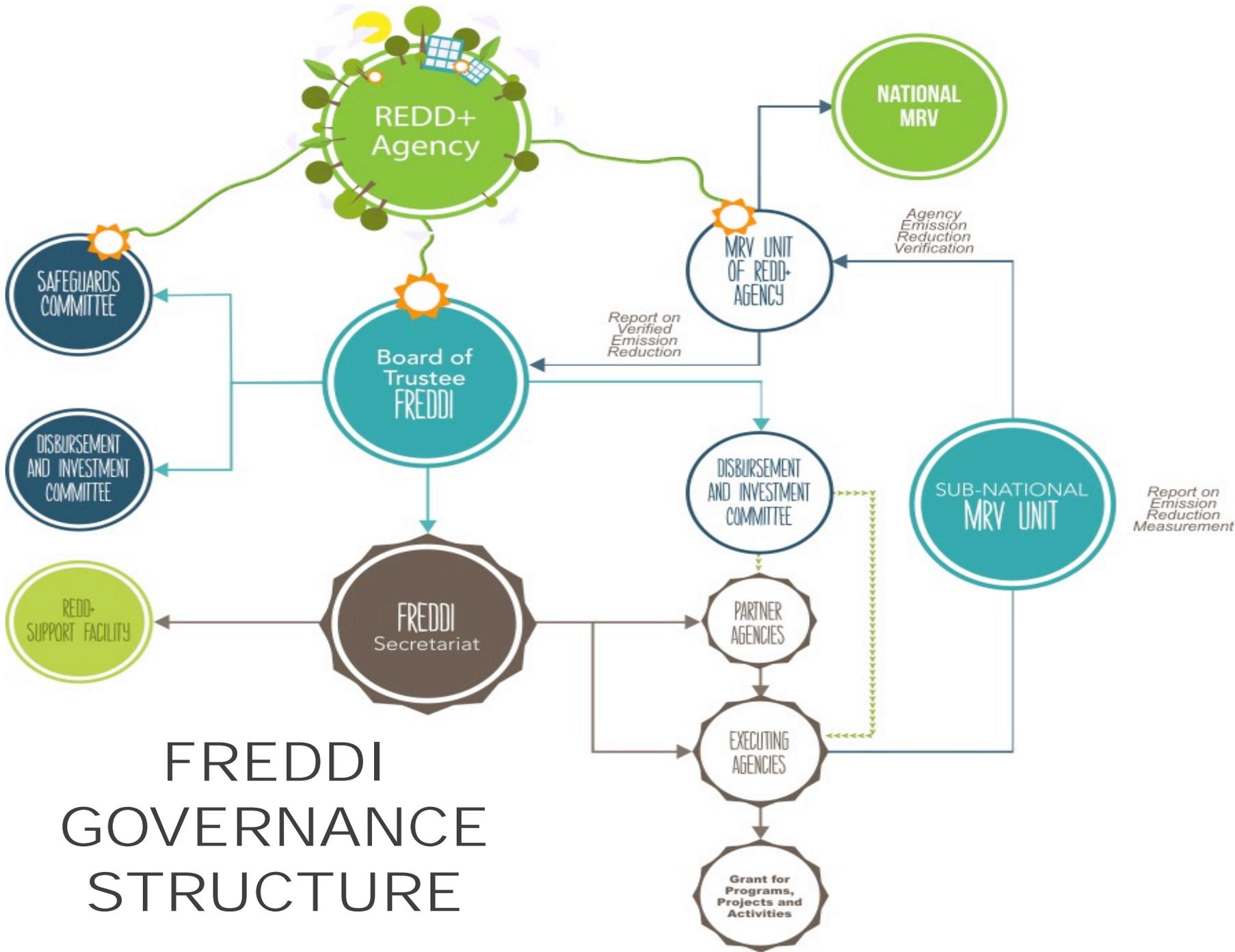
1. Readiness Index – captures current condition of provinces & districts, providing baseline data.
2. Performance Index – continuously evaluate progress, information regarding movement to next phases.



- RAPI will become the system to evaluate program implementation;
- JALI will complement the information displayed in RAPI, tailored specifically to cater to JA.

# 4P Public Private People Partnership





# FREDDI GOVERNANCE STRUCTURE

### **Modality 1.A: Pure Grant**

Final Stage of Design

Consist of small scale, medium and large grant.

Grant is channeled with the priority on readiness activities, infrastructure development and capacity building.

### **Modality 1.B: Performance-based Grant**

Final Stage of Design

Consist of small scale, medium and large grant.

Grant is channeled based on an agreed upon verified performance covering emission reduction activities and the activities that support emission reduction target.

### **Modality 2: Performance Aggregator**

Ongoing design process.

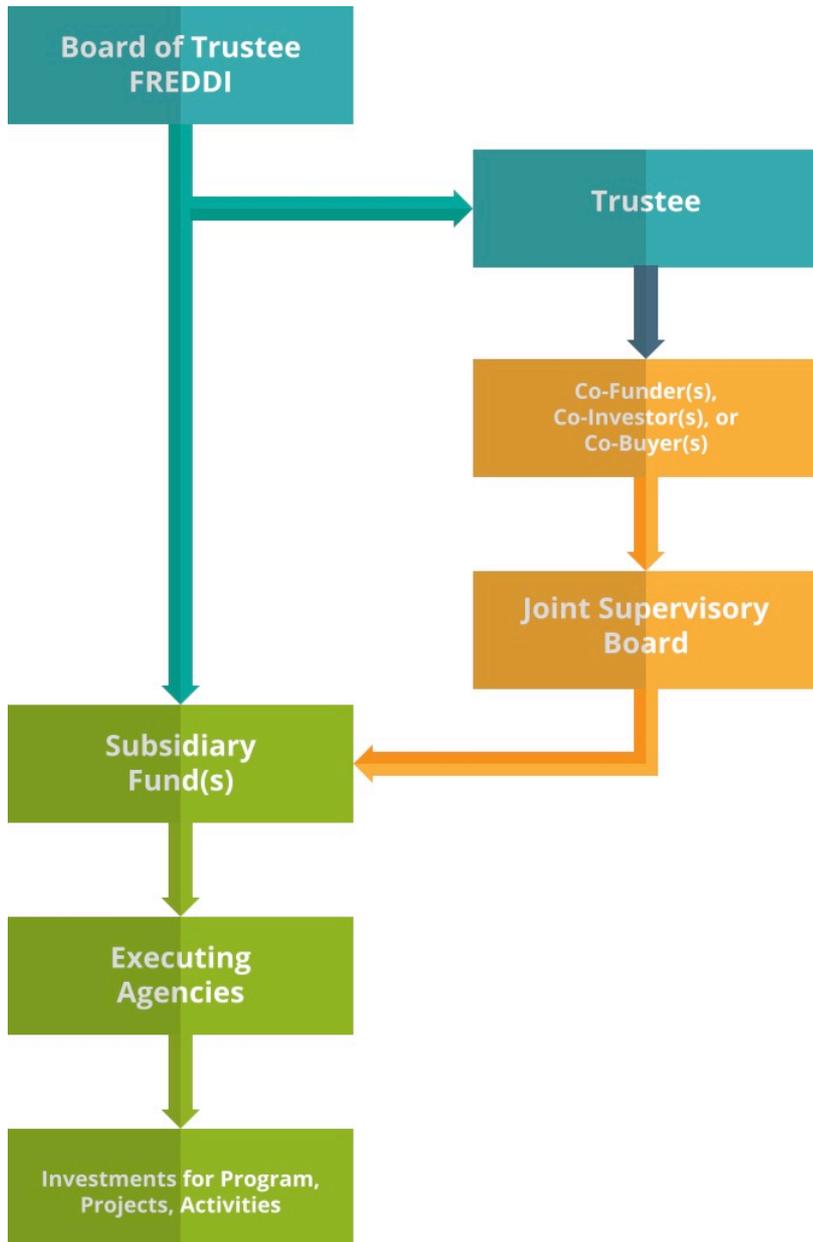
Applied once the MRV system is ready. Returns are expected in terms of performance units.

### **Modality 3: Investment**

Ongoing design process.

Returns are expected in terms of monetary and performance units. Applied once the readiness, MRV mechanism and the capacity are in place and ready.

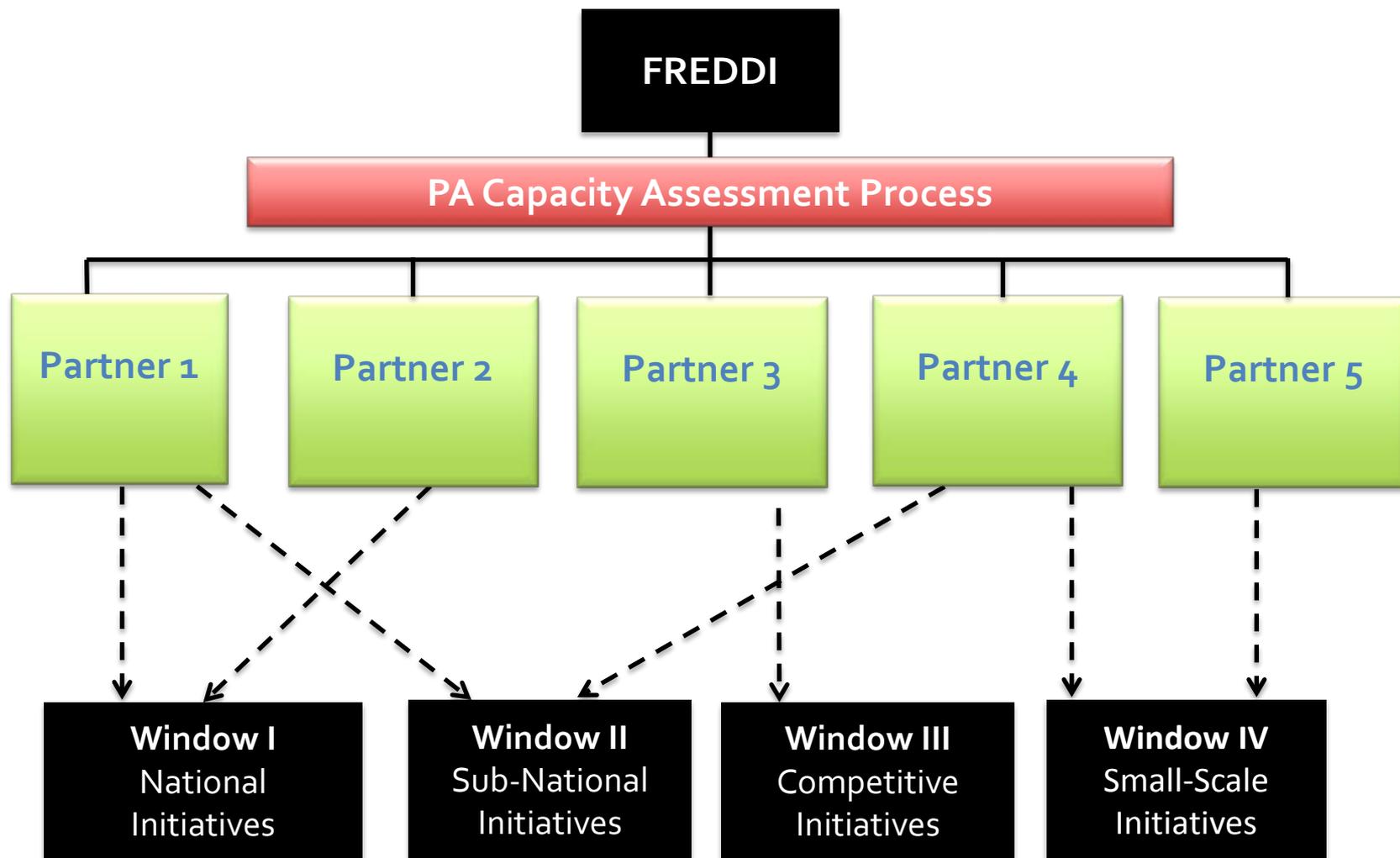
Innovative  
Modalities



## Fund Mobilization through leverage by FREDDI's subsidiary funds..

- Fund mobilization **leverages** other public and private funds using public funds in FREDDI.
- Fund mobilization may be in the form of fund placement, through **joint corporate financing**, or through **joint project financing**.
- A **Joint Supervisory Board** can be established to provide guidance for the specific directions of the funds.

# INDICATIVE FUND MANAGEMENT SCENARIO

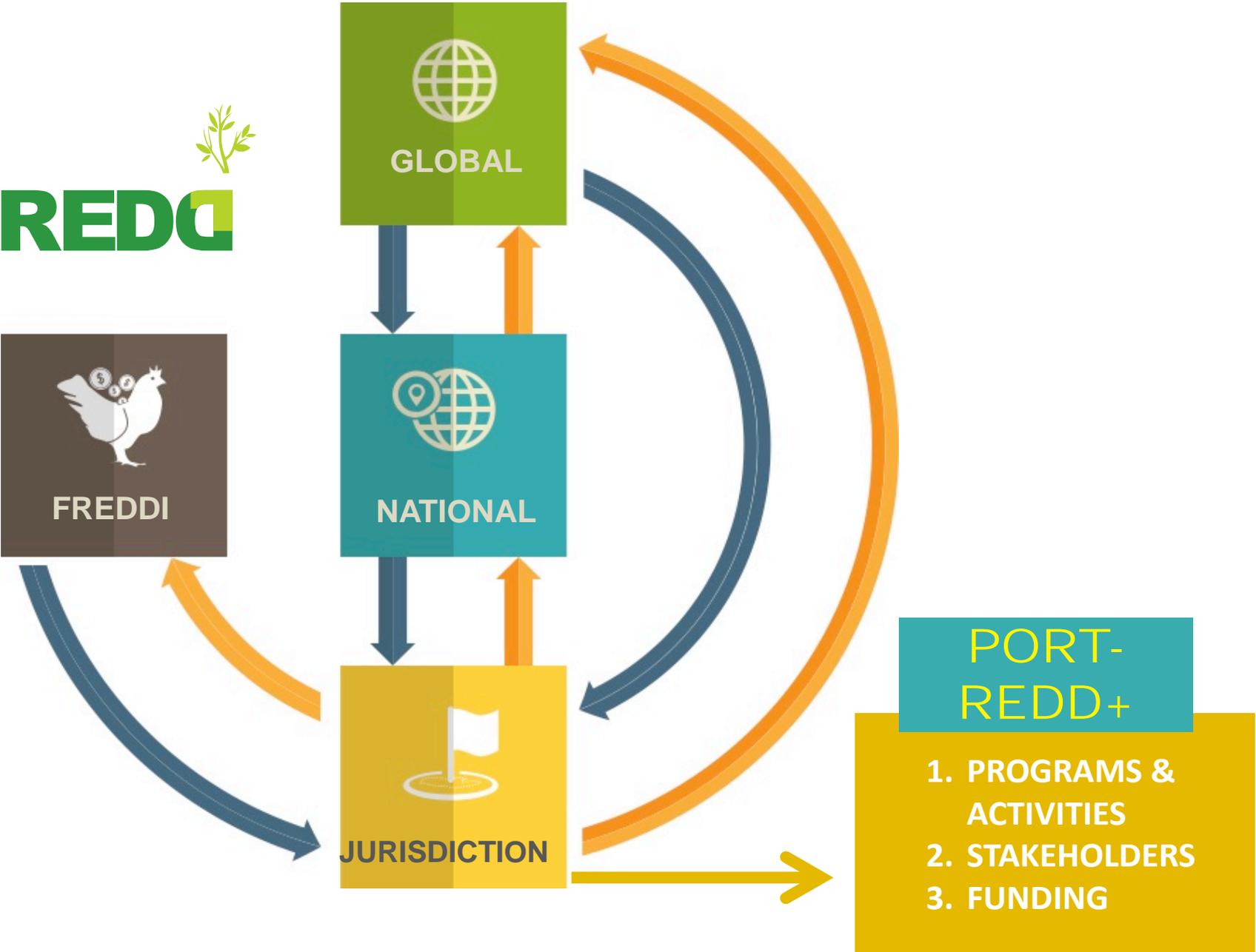


**REDD**

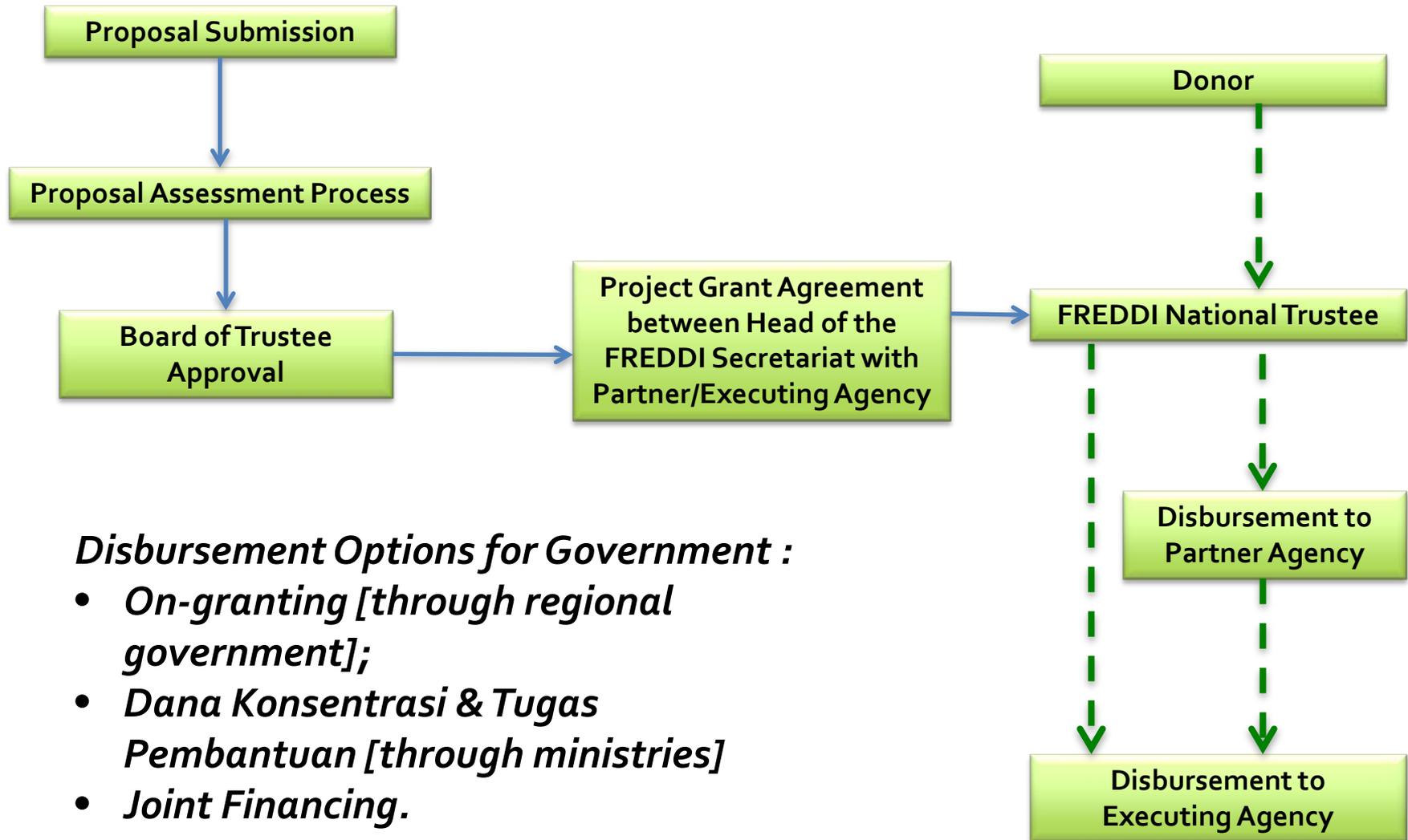


**PORT-REDD+**

- 1. PROGRAMS & ACTIVITIES
- 2. STAKEHOLDERS
- 3. FUNDING



# Fund Flow Options : FREDDI



## *Disbursement Options for Government :*

- *On-granting [through regional government];*
- *Dana Konsentrasi & Tugas Pembantuan [through ministries]*
- *Joint Financing.*



**REDD+**

**COMMUNITY**

- ▶ CSO's
- ▶ COMMUNITY

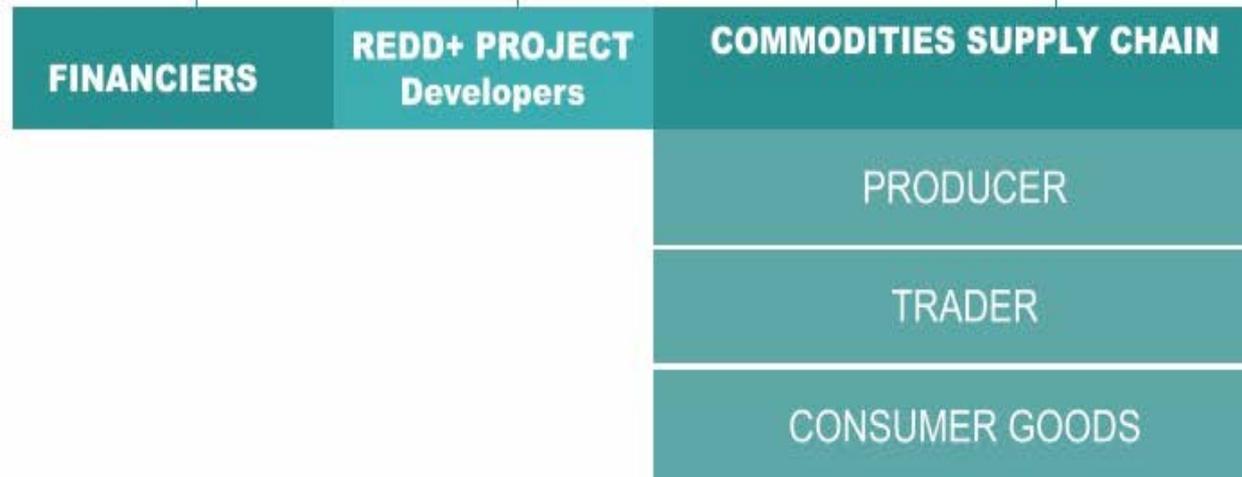
**REDD+**

**KPH**

**GOVERNMENT**

- ▶ NATIONAL
- ▶ SUB-NATIONAL
- ▶ DISTRICT
- VILLAGE

**PRIVATE**



Thank You

